

FORWARD PLAN

APRIL - JULY 2010

Descriptive Title	Decision Maker	Date of Decision making meeting	Council approval needed?	If Council approval needed - date	Forward Plan (items in bold)	Lead Officer	Status (definite/ provisional)	Consultative arrangements	Contact Details
Air Quality Action Plan - approval	Cabinet	7-Jun-10	Yes	23-Mar-10	BPF	Paul Hunt	Provisional		paul.hunt@portsmouthcc.gov.uk
Corporate Asset Management Plan	Cabinet	7-Jun-10	Yes	15-Jun-10	BPF	Mike Arthur			mike.arthur@portsmouthcc.gov.uk
Economic Development, Culture & Leisure Scrutiny - expenditure on properties - Culture	Cabinet	7-Jun-10	No		Key	James Harris/ Stewart Agland			stewart.agland@portsmouthcc.gov.uk
Finance & Resources Scrutiny Panel - use of consultants	Cabinet	7-Jun-10	No		Key	Tony Quinn	Provisional		antony.quinn@portsmouthcc.gov.uk
Future of Guildhall	Cabinet	7-Jun-10	Yes	15-Jun-10	Key	Stephen Baily	Provisional		stephen.baily@portsmouthcc.gov.uk
Hampshire Minerals and Waste	Cabinet	7-Jun-10	Yes	15-Jun-10	Key & BPF	Jacqueline Boulter	Provisional		jacqueline.boulter@portsmouthcc.gov.uk
Library/ old Woolworths site	Cabinet	7-Jun-10	No		Key	Mike Arthur			mike.arthur@portsmouthcc.gov.uk

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Millennium Walkway	Cabinet	7-Jun-10	No		Key	Dave Eastwood			dave.eastwood@portsmouthcc.gov.uk
Palmerston/ Osborne Roads regeneration scheme	Cabinet	7-Jun-10	Maybe		Key	Richard Lumley	Provisional - subject to consultation	Local traders residents	richard.lumley@portsmouthcc.gov.uk
Proposed changes to policies in Portsmouth Plan (Core Strategy) for consultation	Cabinet	7-Jun-10	No		Key	Mike Allgove	Provisional		mike.allgove@portsmouthcc.gov.uk
Quarterly budget monitoring report	Cabinet	7-Jun-10	Yes	15-Jun-10	Budget	Val Lane/ Christ Ward	Provisional		valerie.lane@portsmouthcc.gov.uk
Review into allocation of housing inc under occupation & mental health (Scrutiny)	Cabinet	7-Jun-10	No		Key	Anna Martyn/ Tony Quinn	Provisional		antony.quinn@portsmouthcc.gov.uk
Review into protection of vulnerable children (scrutiny)	Cabinet	7-Jun-10	No		Key	Anna Martyn/ Tony Quinn	Very provisional		antony.quinn@portsmouthcc.gov.uk
Review into whether to recommence rebuilding council homes (Scrutiny)	Cabinet	7-Jun-10	No		Key	Anna Martyn/ Tony Quinn	Provisional		antony.quinn@portsmouthcc.gov.uk
Service Level Business Plans	Cabinet	7-Jun-10	Yes	15-Jun-10	BPF	Paddy May			paddy.may@portsmouthcc.gov.uk
Somerstown Phase 1	Cabinet	7-Jun-10	No		Key	Launce Morgan			launce.morgan@portsmouthcc.gov.uk

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The Hard Master Plan	Cabinet	7-Jun-10	Yes	15-Jun-10	Key	Kathy Wadsworth			kathy.wadsworth@portsmouthcc.gov.uk
Traffic & Street Management PFI commuted sums	Cabinet	7-Jun-10	No		Key	Simon Moon/ Bill Murphy			simon.moon@portsmouthcc.gov.uk
Traffic Environment & Comm Safety Scrutiny - review of trading standards	Cabinet	7-Jun-10	No		Key	James Harris/ Stewart Agland			stewart.agland@portsmouthcc.gov.uk
Implementation of 2010-11 capital programme	Education, Children & Young People	18-Jun-10	No		Key	Mike Fowler			mike.fowler@portsmouthcc.gov.uk
Seafront Lighting - Phase 2	Culture & Leisure	1-Jul-10	Yes	20-Jul-10	Key	David Evans			david.evans@portsmouthcc.gov.uk
Corporate Plan	Cabinet	5-Jul-10	Yes	20-Jul-10	BPF	Jon Bell	Provisional		jon.bell@portsmouthcc.gov.uk
Library/ old Woolworths site	Cabinet	5-Jul-10	No		Key	Mike Arthur			mike.arthur@portsmouthcc.gov.uk
Somerstown Phase 2 PFI	Cabinet	5-Jul-10	No		Key	Bev Murphy			bev.murphy@portsmouthcc.gov.uk
Desktop procurement	Resources	8-Jul-10	No		Key	Andrew Mills			andrew.mills@portsmouthcc.gov.uk

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Telephone system procurement	Resources	8-Jul-10	No		Key	Mel Burns	Provisional		mel.burns@portsmouthcc.gov.uk